

Use of CDBG Funds by LEE COUNTY, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,144.00	0.07%
04	AC	Clearance and Demolition	\$59,679.37	3.66%
08	AC	Relocation	\$6,234.16	0.38%
Subtotal for: ACQUISITION			\$67,057.53	4.11%
21A	AP	General Program Administration	\$227,524.17	13.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,524.17	13.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$334,047.69	20.46%
14H	HR	Rehabilitation Administration	\$167,110.23	10.24%
15	HR	Code Enforcement	\$35,550.48	2.18%
Subtotal for: HOUSING			\$536,708.40	32.88%
03	PI	Public Facilities and Improvements (General)	\$244,662.61	14.99%
03C	PI	Homeless Facilities (not operating costs)	\$24,266.89	1.49%
03E	PI	Neighborhood Facilities	\$13,546.00	0.83%
03J	PI	Water/Sewer Improvements	\$15,079.84	0.92%
03L	PI	Sidewalks	\$322,055.76	19.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$619,611.10	37.96%
05	PS	Public Services (General)	\$39,770.15	2.44%
05D	PS	Youth Services	\$99,991.60	6.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$41,704.78	2.55%
Subtotal for: PUBLIC SERVICES			\$181,466.53	11.12%
Total Disbursements			\$1,632,367.73	100%